

**CASELOAD ANALYSIS REPORT**  
**NATIONAL**  
 Month Ending: 08/25/2023 Run Date: 09/06/2023  
**ODAR WORKLOAD AND PERFORMANCE SUMMARY**

	FY22	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY23
Work Days	249	19	18	24	18	19	25	20	20	23	19	20		225
ALJs Duty	1218.33	1231.00	1229.00	1224.00	1215.00	1210.00	1208.00	1205.00	1205.00	1200.00	1190.00	1214.00		1211.91
ALJs Avail	1131.80	1095.40	1093.30	1083.00	1078.55	1069.25	1083.20	1089.69	1094.20	1091.41	1087.08	1091.80		1086.99
Adjusted Receipts	349329	28617	26740	32838	27701	27665	35256	27652	28971	33525	26423	27113		322501
Receipts Total	349892	28657	26769	32882	27745	27702	35332	27703	29017	33575	26461	27150		322993
VH Opt Out	53415	4088	3706	4595	4243	4976	6502	4938	5183	5856	4673	4537		53297
Receipts Daily	1405.19	1508.26	1487.17	1370.08	1541.39	1458.00	1413.28	1385.15	1450.85	1459.78	1392.68	1357.50		1435.52
Receipts Daily Per Available ALJ	1.24	1.38	1.36	1.27	1.43	1.36	1.30	1.27	1.33	1.34	1.28	1.24		1.32
Transfers In	84525	5155	6308	8292	9175	7882	12172	6200	9990	8287	4730	13183		91374
Transfers Out	84523	5155	6308	8292	9175	7882	12171	6199	9984	8287	4730	13183		91366
Dispos Total	352899	23287	23220	30748	30816	31181	39880	30003	30732	34774	29216	32303		336160
Dispos Daily	1417.27	1225.63	1290.00	1281.17	1712.00	1641.11	1595.20	1500.15	1536.60	1511.91	1537.68	1615.15		1494.04
ALJ Dispos Total	351728	23213	23151	30663	30747	31109	39784	29939	30684	34705	29159	32285		335439
ALJ Dispos Daily	1412.56	1221.74	1286.17	1277.63	1708.17	1637.32	1591.36	1496.95	1534.20	1508.91	1534.68	1614.25		1490.84
ALJ Dispos Daily Per Avail ALJ	1.25	1.12	1.18	1.18	1.58	1.53	1.47	1.37	1.40	1.38	1.41	1.48		1.37
Attorney Adj Dispos Total	1171	74	69	85	69	72	96	64	48	69	57	18		721
Attorney Adj Dispos Daily	4.70	3.89	3.83	3.54	3.83	3.79	3.84	3.20	2.40	3.00	3.00	.90		3.20
DISP/REC Ratio	101	81	87	94	111	113	113	108	106	104	110	119		104
DISP/ADJ Receipts	101	81	87	94	111	113	113	109	106	104	111	119		104
Prod Index	58.69	49.38	54.55	58.75	64.72	63.28	63.69	59.76	61.71	60.33	61.73	64.65		60.38
Total O/T Hours	283134.40	25206.16	23860.49	27849.50	25072.00	34400.00	43524.50	36543.50	41019.04	45085.25	41797.75	48107.50		392465.69
Average Proc Time	333	437	449	442	460	461	448	441	431	457	457	450		449
Opening Pending	350137	343939	349269	352789	354879	351764	348248	343624	341273	339512	338263	335470		343939
Closing Pending Total	346567	349269	352789	354879	351764	348248	343624	341273	339512	338263	335470	330280		330280
Closing Pending Per Duty ALJ	294.95	283.73	287.05	289.93	289.52	287.81	284.46	283.21	281.75	281.89	281.91	272.06		272.06
Pending Over 120 Days	243472	240041	241325	246916	245068	242558	236612	233126	229901	229030	228039	223269		223269
% Pending Over 120 Days	70	69	68	70	70	70	69	68	68	68	68	68		68
Pending Over 180 Days	192883	192974	194996	194090	188768	186488	182686	180867	176886	174824	173079	168049		168049
% Pending Over 180 Days	56	55	55	55	54	54	53	53	52	52	52	51		51
Pending Over 270 Days	139372	135723	135509	135982	132302	127710	119988	115423	112647	110918	108369	103147		103147
% Pending Over 270 Days	40	39	38	38	38	37	35	34	33	33	32	31		31
Pending Over 365 Days	107215	103313	101807	98549	93410	88359	82462	79226	75551	70604	65923	61450		61450
% Pending Over 365 Days	31	30	29	28	27	25	24	23	22	21	20	19		19
Pending > 365 Per Duty ALJ	91.25	83.93	82.84	80.51	76.88	73.02	68.26	65.75	62.70	58.84	55.40	50.62		50.62
Pending 750 and Over Days	49990	46223	44185	41938	38455	34931	31363	29414	27634	24537	21733	18436		18436
% Pending 750 and Over Days	14	13	13	12	11	10	9	9	8	7	6	6		6
Pending 800 and Over Days	46821	43105	40919	38550	35542	32286	28610	26268	24358	21829	19480	16597		16597
% Pending 800 and Over Days	14	12	12	11	10	9	8	8	7	6	6	5		5
Pending 850 and Over Days	43576	40526	38423	35953	32828	29738	26449	24157	22139	19362	17256	14810		14810
% Pending 850 and Over Days	13	12	11	10	9	9	8	7	7	6	5	4		4
Pending 900 and Over Days	39988	37579	35947	33736	30705	27645	24429	22288	20471	17700	15511	13133		13133
% Pending 900 and Over Days	12	11	10	10	9	8	7	7	6	5	5	4		4
Pending 1000 and Over Days	29138	28809	29394	28986	26882	24370	21475	19433	17708	15195	13165	11089		11089
% Pending 1000 and Over Days	8	8	8	8	8	7	6	6	5	4	4	3		3

Per-ALJ calculations exclude 721 dispositions for Attorney Adjudicator Cases; there are 4 cases pending for Attorney Adjudicators.  
 To date, 500 cases have been deleted.